

Fiscal Year 2020 Computer Services Fee Receipts

Cabinet	Cabinet Name	Appropriation Unit	Appropriation Name	Rated Service Charges	Fixed Service Charges		
10	Legislative Cabinet	005A	General Assembly	45,314.87			
		010A	Legislative Research Commission	83,073.90			
10 Total				128,388.77			
20	Judicial Cabinet	020C	Judicial Form Retirement System	8,526.12	685.52		
		20A0	Court Operations and Administration	340,660.85	8,400.00		
20 Total				349,186.97	9,085.52		
31	General Government Cabinet	030A	Commonwealth Attorneys	46,443.27			
		030B	County Attorneys	6,678.00			
		035W	Agriculture	127,691.88	172,412.48		
		040M	Attorney General	485,918.21	228,527.80		
		045C	Auditor of Public Accounts	16,119.50	95,632.36		
		066N	Registry of Election Finance	23,059.21	10,911.48		
		074D	Department of Veterans' Affairs	756,581.92	280,108.76		
		082K	Kentucky Infrastructure Authority	19,389.36	18,882.40		
		084J	Kentucky River Authority	6,249.06	4,170.36		
		089A	Governor's Office of Agriculture Policy	47,607.20	14,111.08		
		0940	Homeland Security	34,542.50	23,537.80		
		095K	Military Affairs	24,227.28	355,864.00		
		100H	Kentucky Retirement Systems	20,200.00			
		120E	Secretary of State	50,906.15	31,178.20		
		125D	Treasury	37,781.02	26,107.52		
		134A	Licensed Diabetes Educators	72.00			
		136A	Medical Imaging and Radiation Therapy	5,933.36			
		137A	KY Communications Network Authority	47,487.20	5,600.00		
		150A	Board of Accountancy	17,689.71	2,742.16		
		165A	Barbering	4,608.24	2,056.60		
		170A	Chiropractic Examiners	187.00			
		171A	Applied Behavior Analysis Licensing	72.00			
		172A	Licensed Professional Counselors	72.00			
		173A	Certification for Fee-Based Pastoral Counselors	72.00			
		174A	Certification of Alcohol and Drug Counselors	72.00			
		176A	Interpreters for the Deaf and Hard of Hearing	72.00			
		177A	Licensure for Massage Therapy	72.00			
		178A	Board of Prosthetics, Orthotics and Pedorthics	72.00			
		180A	Dentistry	12,669.99	7,083.88		
		182A	Licensure and Certification for Dietitians and Nutritionists	72.00			
		185F	Board of Elections	288,141.99	10,968.60		
		190A	Embalmers and Funeral Directors	4,155.00	2,742.16		
		200A	Architects	11,379.39	3,256.32		
		205A	Examiners and Registration of Landscape Architects	1,160.46	685.52		
		210A	Examiners of Psychology	72.00			
		215A	Social Work	20,675.60	5,884.20		
		225A	Hairdressers and Cosmetologists	21,289.80	13,082.32		
		230A	Specialists in Hearing Instruments	72.00			
		240A	Licensure for Nursing Home Administrators	72.00			
		245A	Medical Licensure	46,066.97	17,310.60		
		250A	Nursing	243,351.71	42,903.20		
		255A	Ophthalmic Dispensers	72.00			
		260A	Optometric Examiners	6,861.75	4,741.60		
		261A	Certification for Professional Art Therapists	72.00			
		262A	Licensure for Occupational Therapy	72.00			
		263A	Respiratory Care	4,398.14	1,542.48		
		264A	Licensure of Marriage and Family Therapists	72.00			
		268A	Personnel Board	11,475.00	3,941.84		
		270A	Pharmacy	24,562.14	8,055.04		
		275A	Physical Therapy	8,730.29	4,113.24		
		290A	Licensure for Professional Engineers and Land Surveyors	31,485.16	6,169.80		
		295A	Speech-Language Pathology and Audiology	72.00			
		320A	Private Investigators	72.00			
		345A	School Facilities Construction Commission	2,232.00	2,113.72		
354A	Executive Branch Ethics Commission	14,118.10	5,484.28				
370C	Commission on Human Rights	47,751.46	15,339.12				
391A	Registration for Professional Geologists	72.00					
560R	Teachers' Retirement System	1,804.57	47,930.44				
598A	Commonwealth Council on Developmental Disabilities	13,340.00					
765A	Office of State Budget Director	29,004.85	15,824.48				
CPTL	SECRETARY OF STATE/KY ONE STOP	19,306.80					
GOV0	Office of the Governor	112,146.23	82,193.44				
LDA0	Department for Local Government	104,484.73	49,973.40				
31 Total				2,861,260.20	1,623,182.68		
35	Transportation Cabinet	35K0	General Administration and Support	15,590,842.74	3,746,219.00		
35 Total				15,590,842.74	3,746,219.00		
36	Cabinet for Economic Development	635E	Economic Development	186,990.24	102,949.96		
36 Total				186,990.24	102,949.96		
39	Finance & Administration Cabinet	130X	Revenue	13,829,687.64	1,128,453.28		
		7500	General Administration	263,728.52	90,121.32		
		7570	Office of Inspector General	10,709.00	457.04		
		7580	Controller	2,116,085.25	74,152.20		
		7850	Facilities and Support Services	762,520.07	261,404.20		
		CPTL	Ky Business One-Stop Phase III	1,646,610.35			
		CPTL	Revenue - Integrated Tax System - CAPTL	467,441.35	101,325.00		
		39 Total				19,096,782.18	1,655,913.04
45	Cabinet for Universities	075X	Kentucky Higher Education Assistance Authority	14,195.79			
		415W	Council on Postsecondary Education	249,964.36	119,870.00		
45 Total				264,160.15	119,870.00		
50	Tourism, Arts and Heritage Cabinet	235W	State Fair Board	6,637.10	13,000.00		
		410R	Heritage Council	28,316.24	19,423.52		
		529K	Arts Council	20,265.40	15,310.32		
		550P	Historical Society	284,575.86	58,042.12		
		552H	Kentucky Center for the Arts	80.00			
		660G	Fish and Wildlife Resources	664,927.65	803,148.64		
		665N	Horse Park Commission	116,804.20	66,957.20		
		670K	Parks	1,088,939.65	629,559.32		
		850X	Secretary	41,070.60	30,193.80		
		852F	Berea Artisans Center	28,312.30	17,681.36		
		860F	Kentucky Department of Tourism	52,154.28	38,490.60		
50 Total				2,332,083.28	1,691,806.88		
51	Education & Workforce Development Cabinet	340T	Deaf and Hard of Hearing	23,014.87	9,483.28		
		407E	Environmental Education Council	3,188.09			
		530S	General Administration and Program Support	1,320,369.76	634,692.76		
		531J	Department of Workforce Investment	5,742,912.89	848,504.24		
		532A	Commission on Proprietary Education	1,747.00			
		545G	Kentucky Educational Television	578.65	467,782.68		
		555Q	Libraries and Archives - General Operations	338,154.12	90,150.16		
		EDB0	Operations and Support Services	104,482.15	105,000.00		
EDD0	Learning and Results Services	22,740.41					
51 Total				7,557,187.94	2,155,613.12		
53	Health & Family Services Cabinet	721A	General Administration and Program Support	10,088,536.07	8,357,114.58		
		725G	Aging and Independent Living	264,317.31			
		727M	Income Support	4,543,529.83	2,000.00		
		728S	Public Health	1,378,455.24	18,000.00		
		729T	Behavioral Health, Dev & Intellectual Disabilities	1,317,264.14	90,000.00		
		730H	Family Resource Centers and Volunteer Services	45,801.94			
		736Z	Community Based Services	11,022,505.44	140,000.00		
		739J	Office of Health Data and Analytics	477,011.03			
746W	Medicaid Administration	1,901,163.54	165,998.75				
767Y	Office for Children with Special Health Care Needs	475,226.03	3,000.00				
53 Total				31,513,810.58	8,776,113.33		
54	Justice & Public Safety Cabinet	500A	Justice Administration	286,274.67	79,751.32		
		515B	Public Advocacy	1,425,201.34	551,241.64		
		520D	State Police	4,076,002.62	3,576,588.72		
		523J	Juvenile Justice	1,985,359.16	765,070.60		
		525E	Criminal Justice Training	859,467.44	131,280.28		
		527A	Corrections Management	820,864.07	94,378.16		
		527B	Community Services and Local Facilities	1,505,925.76	1,020,694.84		
		527C	Adult Correctional Institutions	3,858,779.58	1,750,832.08		
		CPTL	DPA/CASE MANAGEMENT SOFTWARE	46,880.00			
		54 Total				14,864,754.65	7,969,837.64

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Cabinet	Cabinet Name	Appropriation Unit	Appropriation Name	Rated Service Charges	Fixed Service Charges
55	Personnel Cabinet	55A0	General Operations	1,211,990.69	130,479.64
		55B0	Public Employees Deferred Compensation Authority	55,421.75	27,149.64
		55E0	Workers' Compensation Benefits and Reserve	27,123.33	7,013.80
55 Total				1,294,535.76	164,643.08
56	Labor Cabinet	102B	Secretary	367,366.33	56,338.99
		106B	Workplace Standards	245,349.84	83,406.96
		107B	Workers' Claims	500,708.21	107,800.68
		113K	OSH Review Commission	8,912.56	1,713.84
		114W	Workers' Compensation Funding Commission	38,593.68	12,910.92
		115A	General Administrations and Program Support	93.19	4,245.33
		CPTL	Department of Workers' Claims/Capital Pr	109,388.85	
56 Total				1,270,412.66	266,416.72
57	Energy and Environment Cabinet	123F	Public Service Commission	202,740.89	77,008.64
		126A	Secretary	60,134.38	34,333.96
		128N	Natural Resources	1,003,069.92	583,588.92
		129B	Environmental Protection	1,895,326.58	572,537.44
		139A	Office of Administrative Services	788,645.69	
		140A	Office of KY Nature Preserves	52,275.30	13,139.44
		141E	Office of Energy Policy	8,503.00	10,397.32
57 Total				4,010,695.76	1,291,005.72
58	Public Protection Cabinet	374A	Horse Racing Commission	56,581.75	24,679.32
		671K	Kentucky Claims Commission	17,425.11	11,254.24
		675J	Secretary	139,689.00	20,937.44
		676D	Insurance	391,264.44	146,137.72
		677A	Professional Licensing	69,257.96	29,763.72
		678B	Boxing and Wrestling Authority	1,788.00	1,942.36
		680B	Alcoholic Beverage Control	346,871.76	1,247,815.46
		681C	Charitable Gaming	42,366.39	37,735.40
		685G	Financial Institutions	282,794.73	84,549.52
		690P	Housing, Buildings and Construction	420,932.47	227,300.84
58 Total				1,768,971.62	1,832,116.02
External	External			314,296.67	(116,074.02)
Grand Total				103,404,360.18	31,288,698.69
<p>Rated Service Charges - Billed per agency usage / consumption of a COT service requested Fixed Service Charges - Cost recovery model allocated by agency participation External - Customers that are outside of the three branches of State Government</p>					